

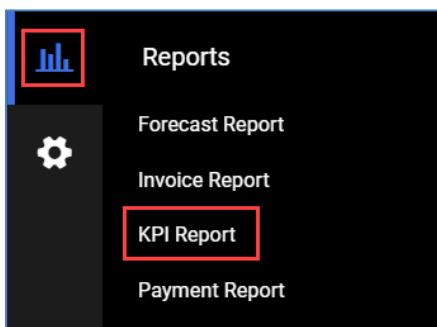


Oshkosh / Jaggaer Key Performance Indicators (KPI)

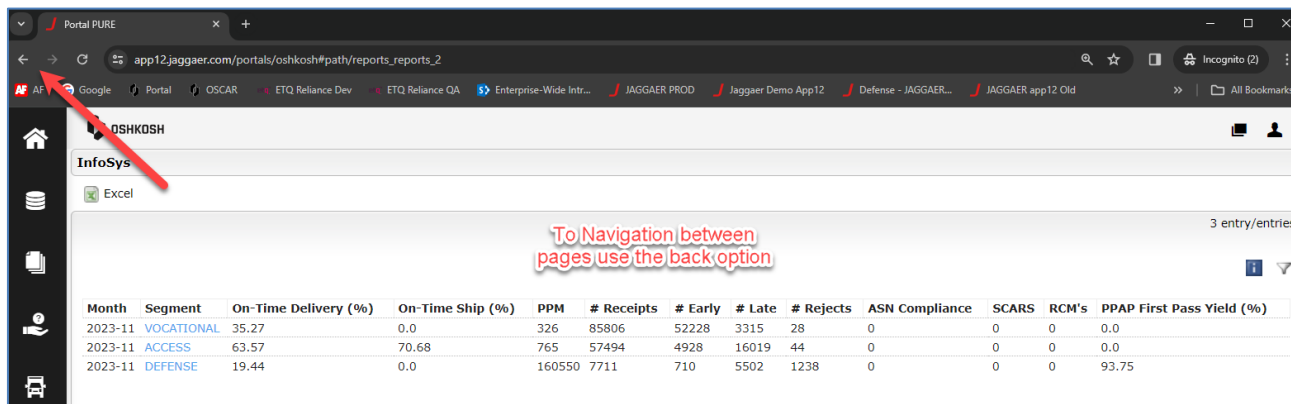
Purpose

The purpose of this job aid is to assist with navigation of Key Performance Indicators (KPI).

1. Select "Reports" option on left hand navigation.
2. Select "KPI Report"



3. NOTE: To navigate between drill down option/pages use the back button option.



4. After selecting KPI report; users will see the following metrics.
 - a. On Time Delivery (OTD)
 - b. On Time Ship (OTS)
 - c. Parts Per Million (PPM)
 - d. Advanced Shipping Notice (ASN) --- NOTE: Not available at Go-Live (February 2024)
 - e. Supplier Corrective Action Requests (SCAR)
 - f. Reliance Change Management (RCM)
 - g. Production Part Approval Process (PPAP) First Pass Yield (FPY)
5. Select the Hyperlinked Month to drill down.
 - a. Option on all pages to export data to Excel



Oshkosh / Jaggaer Key Performance Indicators (KPI)

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InfoSys

Excel

Month

ASN will NOT be available at Go Live

Month	On-Time Delivery (%)	On-Time Ship (%)	PPM	# Receipts	# Early	# Late	# Rejects	ASN Compliance	SCARS	RCM's	PPAP First Pass Yield (%)
2024-01	74.02	69.86	6329	117229	7484	22967	742	0	2	0	83.33
2023-12	61.51	60.67	8323	93117	10147	25698	775	0	1	0	62.5
2023-11	45.23	70.68	8675	151011	57866	24836	1310	0	0	0	93.75
2023-10	76.12	66.6	3589	136263	12389	20152	489	0	1	1	0.0
2023-09	74.05	67.7	5664	131711	5788	28389	746	0	1	4	0.0
2023-08	76.62	60.6	19463	125725	9618	19774	2447	0	2	49	0.0
2023-07	67.67	71.3	84288	81518	5689	20668	6871	0	0	0	0.0
2023-06	71.4	69.75	37357	117488	9042	24554	4389	0	1	1	0.0
2023-05	63.0	69.58	3806	115094	17943	24646	438	0	2	1	0.0
2023-04	77.26	64.29	15541	127402	13847	15125	1980	0	2	1	0.0
2023-03	68.01	70.86	9287	115112	11360	25465	1069	0	0	2	0.0
2023-02	80.2	62.0	24132	105750	3506	17434	2552	0	0	0	0.0
2023-01	79.28	4.87	26498	99516	7446	13169	2637	0	0	0	0.0

- 6. Hyperlink will take you to the Segment level.
- 7. Select the segment hyperlink to get down to vendor number level.

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Excel

Segment level

Month	Segment	On-Time Delivery (%)	On-Time Ship (%)	PPM	# Receipts	# Early	# Late	# Rejects	ASN Compliance	SCARS	RCM's	PPAP First Pass Yield (%)
2023-12	VOCATIONAL	74.65	0.0	363	24806	2723	3566	9	0	0	0	0.0
2023-12	ACCESS	64.97	60.67	7067	47265	5021	11537	334	0	1	0	0.0
2023-12	DEFENSE	38.24	0.0	20526	21046	2403	10595	432	0	0	0	62.5

- 8. Hyperlink will take you to the vendor number level.
- 9. Option to select any of the KPIs to drill down into the core data.

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Excel

Segment and Vendor Number

Month	Segment	Purchasing Org	Supplier ERP ID	On-Time Delivery (%)	On-Time Ship (%)	PPM	# Receipts	# Early	# Late	# Rejects	ASN Compliance	SCARS	RCM's	PPAP First Pass
2023-12	ACCESS	JLN	134951	67.86	57.72	8328	39507	3610	9089	329	0	1	0	0.0
2023-12	ACCESS	JLN	170516	100.0	100.0	6667	300	0	0	2	0	0	0	0.0
2023-12	ACCESS	JLN	602743	50.87	71.61	490	6122	1037	1971	3	0	0	0	0.0
2023-12	ACCESS	JLN	203343	0.0	0.0	0	11	4	7	0	0	0	0	0.0

10. On Time Delivery (OTD) | (Total Overtime Receipts/Total Receipts) *100



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Excel

On Time Delivery (OTD) Example

1113 entry/entries

Month	Segment	Purchasing Org	Supplier ERP ID / Vendor	PO Number	PO Line Number	Part Number	PO Due Date	PO Quantity	Receipt Date	Receipts Quantity	Early or Late
2023-12	ACCESS	JLN	134951	[REDACTED]	1-0	[REDACTED]	2023-12-21	3	2023-12-19	3	ONTIME
2023-12	ACCESS	JLN	134951	[REDACTED]	1-0	[REDACTED]	2023-12-14	7	2023-12-14	7	ONTIME
2023-12	ACCESS	JLN	134951	[REDACTED]	2-0	[REDACTED]	2023-12-07	4	2023-12-02	1	EARLY
2023-12	ACCESS	JLN	134951	[REDACTED]	7-0	[REDACTED]	2023-12-06	7	2023-12-02	1	EARLY

11. On Time Ship (OTS) | (Total Ontime shipment Receipts/Total Receipts) *100

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InfoSys

Excel

On Time Ship (OTS) Example

906 entry/entries

Month	Segment	Purchasing Org	Supplier ERP ID / Vendor	PO Number	PO Line Number	Part Number	PO Due Date	PO Quantity	Shipped Date	Shipped Quantity
2023-12	ACCESS	JLN	134951	[REDACTED]	[REDACTED]	1001206588S		277	2024-01-05	225.00000000000000000000
2023-12	ACCESS	JLN	134951	[REDACTED]	[REDACTED]	1001247158		8	2023-12-08	8.0000000000000000000000
2023-12	ACCESS	JLN	134951	[REDACTED]	[REDACTED]	2754025		52	2023-12-20	3.0000000000000000000000
2023-12	ACCESS	JLN	134951	[REDACTED]	[REDACTED]	1001246606		4	2023-12-18	2.0000000000000000000000

12. Parts Per Million (PPM) | (Total QUANTITY_REJECTED for the month / Total RECEIVED_QUANTITY for the month) *1,000,000

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Excel

PPM Example

3 entry/entries

Month	Segment	Purchasing Org	Supplier ERP ID / Vendor	Supplier Name	Part Number	Qty of receipts by PN	PPM	# of Rejects	# of Reject Tickets
2023-12	ACCESS	JLN	134951	[REDACTED]	1001005904	123		102	1
2023-12	ACCESS	JLN	134951	[REDACTED]	2171816	30		37	1
2023-12	ACCESS	JLN	134951	[REDACTED]	1001132338	235		190	1

13. After selecting PPM will need to select "# of Rejects" to drill down to the core data.



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Excel

6 entry/entries

Number of rejects

Month	Segment	Purchasing Org	Supplier ERP ID / Vendor	Supplier Name	Part Number	Qty Rejected	Ticket #	Reject Date	Disposition Date	Reason	Buyer Assigned
2023-12	ACCESS	JLN	134951	[REDACTED]	91043126	22	D00254	2023-12-21	2023-12-21	P1	[REDACTED]
2023-12	ACCESS	JLN	134951	[REDACTED]	91043126	23	D01059	2023-12-20	2023-12-20	P1	[REDACTED]
2023-12	ACCESS	JLN	134951	[REDACTED]	91043126	13	D01057	2023-12-18	2023-12-20	P1	[REDACTED]
2023-12	ACCESS	JLN	134951	[REDACTED]	1001132338	190	DK0440	2023-12-15		QDA	[REDACTED]
2023-12	ACCESS	JLN	134951	[REDACTED]	1001005904	102	DN0306	2023-12-08	2023-12-12	12045	[REDACTED]
2023-12	ACCESS	JLN	134951	[REDACTED]	2171816	37	DN0307	2023-12-07			[REDACTED]

14. Supplier Corrective Action Requests (SCAR) from Reliance application. | Count of SCARS per month

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InfoSys

Excel

1 entry/entries

Supplier corrective Action Request: SCAR

Month	Segment	Purchasing Org	Supplier ERP ID / Vendor	SCAR Number	Part Number	Subject	Phase
2023-12	ACCESS	JLN	134951	[REDACTED]	1001132338	[REDACTED]	D1, D2, D3 - Con

15. Production Part Approval Process (PPAP) First Pass Yield (FPY) from Reliance application | (Count of Failed PPAP's/Total PPAP's for the months) *100

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InfoSys

Excel

13 entry/entries

Production Part Approval Process (PPAP) First Pass Yield (FPY)

Month	Segment	Purchasing Org	Supplier ERP ID / Vendor	PPAP Number	Part Number	Phase	PPAP Disposition
2023-12	DEFENSE	OS2	9757698	[REDACTED]	12600843	Closed	Approved
2023-12	DEFENSE	OS2	9757698	[REDACTED]	4069134	Closed	Approved
2023-12	DEFENSE	OS2	9757698	[REDACTED]	12645624-001	Initiate	Interim Approval - Supplier
2023-12	DEFENSE	OS2	9757698	[REDACTED]	2185770	Closed	Approved

16. Reliance Change Management (RCM) from Reliance application. | Count of RCM's per month

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InfoSys

Excel

49 entry/entries

Reliance Change Management (RCM)

Month	Segment	Purchasing Org	Supplier ERP ID / Vendor	RCM Number	Part Number	Phase
2023-08	ACCESS	JLN	602743	[REDACTED]	1001119369	Completed
2023-08	ACCESS	JLN	602743	[REDACTED]	0060065	Completed
2023-08	ACCESS	JLN	602743	[REDACTED]	1001181057	Completed
2023-08	ACCESS	JLN	602743	[REDACTED]	1001110688	Completed



Oshkosh / Jaggaer Key Performance Indicators (KPI)

17. Reminder: To navigate between drill down option/pages use the back button option.

Month	Segment	On-Time Delivery (%)	On-Time Ship (%)	PPM	# Receipts	# Early	# Late	# Rejects	ASN Compliance	SCARS	RCM's	PPAP First Pass Yield (%)
2023-11	VOCATIONAL	35.27	0.0	326	85806	52228	3315	28	0	0	0	0.0
2023-11	ACCESS	63.57	70.68	765	57494	4928	16019	44	0	0	0	0.0
2023-11	DEFENSE	19.44	0.0	160550	7711	710	5502	1238	0	0	0	93.75

18.

19. End job aid

Jaggaer KPI	Calculation Requirements
On Time Delivery (OTD)	(Total Ontime Receipts/Total Receipts) *100
On-Time Ship (OTS)	(Total Ontime shipment Receipts/Total Receipts) *100
Part Per Million (PPM)	(Total QUANTITY_REJECTED for the month / Total RECEIVED_QUANTITY for the month) *1,000,000
ASN Compliance	(Total ASN Occurrences/Total Receipt Occurrences) *100
SCARS	Count of SCARS per month
RCM's	Count of RCMs per month
PPAP First Pass Yield (FPY)	(Count of Failed PPAP's/Total PPAP's for the months) *100